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### **Tulare County Association of Governments**

October 27, 2006

Steve Curti, FTIP Coordinator Caltrans, District 6 Advance Planning and Programming 1352 W. Olive PO Box 12616 Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The Amendment and will be known as Amendment No. 1 to the 2007 FTIP amending Federal Transit Administration (FTA) 5307.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

This amendment satisfies the following conditions, which allow this action to proceed as an administrative amendment:

- 1 The change only affects projects which are presently air quality conformed in the TCAG 2004 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
- 2. The change will not affect the 2007 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
- 3. The changes will not interfere with the timely implementation of transportation control measures:
- 4. The projects are consistent with the adopted and federally approved Regional Transportation Plan; and

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> 5 The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

### Amendment No. 1 - FTA 5307 program

The City of Porterville has requested that seven projects from the 2004 FTIP be carried over to the 2007 FTIP. These previously programmed projects are not new projects but will be considered new projects in the 2007 FTIP that fall under TYPE 3 FTIP amendment. These projects are Transit projects that are exempt from air quality conformity requirements. The City of Porterville has also requested that typos be corrected on four projects.

### Carryover project from 2004 FTIP

Carryover project from 2004 FTIP FTA 5307 TUL03-007: - City of Porterville: Purchase two-30 passenger buses with radio, farebox, wheelchair lift, wheel chair tie down per year: The programmed FTA 5307 project total is \$385,000 and is distributed as follows:

1. FY 06/07 Con \$385,000 (loc \$77,000, Fed \$308,000)

<u>Carryover project from 2004 FTIP FTA 5307 TUL03-008:</u> - City of Porterville: Purchase two-5 passenger vans per year: The programmed <u>FTA 5307</u> project total is \$124,000 and is distributed as follows:

1. FY 06/07 Con \$124,000 (loc \$25,000, Fed \$99,000)

<u>Carryover project from 2004 FTIP FTA 5307 TUL03-009:</u> - City of Porterville: Purchase and install bus stop signs each year: The programmed <u>FTA 5307</u> project total is \$3,000 and is distributed as follows:

1. FY 06/07 Con \$3,000 (loc \$2,000, Fed \$1,000)

Carryover project from 2004 FTIP FTA 5307 TUL03-010: - City of Porterville: Purchase and install bus shelters and benches each year: The programmed FTA 5307 project total is \$11,000 and is distributed as follows:

1. FY 06/07 Con \$11,000 (loc \$2,000, Fed \$9,000)

Carryover project from 2004 FTIP Revise funding FTA 5307 TUL03-011: - City of Porterville: Purchase and install bus turnouts each year: The programmed FTA 5307 project total is \$21,000 and is distributed as follows:

1. FY 06/07 Con \$21,000 (loc \$4,000, Fed \$17,000)

Carryover project from 2004 FTIP FTA 5307 TUL03-012: - City of Porterville: Construct additional parking facilities and pedestrian connections at intersection for Transit Center: The programmed FTA 5307 project total is \$50,000 and is distributed as follows:

1. FY 06/07 Con \$50,000 (loc \$10,000, Fed \$40,000)

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<u>Carryover project from 2004 FTIP FTA 5307 TUL03-015:</u> - City of Porterville: Construct bus maintenance facility: The programmed <u>FTA 5307</u> project total is \$100,000 and is distributed as follows:

FY 06/07 Con \$100,000 (loc \$20,000, Fed \$80,000)

#### **Corrections (Typos)**

Correction FTA 5307 TUL06-250: - City of Porterville: Two (2) (was 21) per year) 30 Passenger CNG buses with radio, farebox, wheelchair lift wheelchair tie-downs (1 bus per year in 07/08, 08/09, and 09/10): The programmed FTA 5307 project total is \$2,904,000 and is distributed as follows:

- 1. FY 06/07 Con \$750,000 (loc \$150,000, Fed \$600,000)
- 2. FY 07/08 Con \$394,000 (loc \$79,000, Fed \$315,000)
- 3. FY 08/09 Con \$414,000 (loc \$83,000, Fed \$331,000)
- 4. FY 09/10 Con \$434,000 (loc \$87,000, Fed \$347,000)
- 5. FY 10/11 Con \$912,000 (loc \$182,000, Fed \$730,000)

<u>Correction FTA 5307 TUL06-255:</u> - City of Porterville: Construct additional parking facilities and Pedestrian (correct spelling for pedestrian) connections at intersection for transit center): The programmed <u>FTA 5307</u> project total is \$150,000 and is distributed as follows:

1. FY 06/07 Con \$150,000 (loc \$30,000, Fed \$20,000)

<u>Correction FTA 5307 TUL06-256:</u> - City of Porterville: Construct washer and storage area in the city corporation(correct spelling for corporation) yard: The programmed <u>FTA 5307</u> project total is \$625,000 and is distributed as follows:

- 1. FY 05/06 Con \$425,000 (loc \$85,000, Fed \$340,000)
- 2. FY 06/07 Con \$200,000 (loc \$40,000, Fed \$160,000)

<u>Correction add three years out FTA 5307 TUL06-259:</u> - City of Porterville: Transit Operations for Porterville COLT: The programmed <u>FTA 5307</u> project total is \$1,800,000 and is distributed as follows:

- 1. FY 06/07 Con \$300,000 (loc \$150,000, Fed \$150,000)
- 2. FY 07/08 Con \$300,000 (loc \$150,000, Fed \$150,000)
- 3. FY 08/09 Con \$300,000 (loc \$150,000, Fed \$150,000)
- 4. FY 09/10 Con \$300,000 (loc \$150,000, Fed \$150,000)
- 5. FY 10/11 Con \$300,000 (loc \$150,000, Fed \$150,000)
- 6. FY 11/12 Con \$300,000 (loc \$150,000, Fed \$150,000)

Mr. Curti October 27, 2006 Page 4

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Dennis Mills or Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,

Ted Smalley

Deputy Executive Director, TCAG

TS:EW:ke

CC: Rachel Falsetti, Caltrans, Attn: Penny Gray
Steve Luxenberg, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans-Local Assistance
Lisa Hanf, Office of Air Planning

	BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2	COUNTY OF TULARE, STATE OF CALIFORNIA
3	
4	IN THE MATTER OF APPROVAL OF AN
5	AMENDMENT TO THE 2007 FEDERAL RESOLUTION NO. 1653
6	TRANSPORTATION IMPROVEMENT
7	PROGRAM.
8	WHEREAS, the Tulare County Association of Governments (TCAG) was designated a
9	Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982;
10	and
11	WHEREAS, TCAG approved the 2007 Federal Transportation Improvement Program
12	(FTIP) on July 24, 2006, (Resolution No. 1629); and
13	WHEREAS, said FTIP contains a listing of federally funded projects; and
14	WHEREAS, this Amendment adds seven new Federal Transit Administration 5307; and
15	WHEREAS, this amendment satisfies the following conditions, which allow this action
16	to proceed as a formal amendment:
17	1. The change only affects projects which are presently air quality conformed in the
18	TCAG 2004 Regional Transportation Plan and the 2007 Federal Transportation Improvement
19	Program;
20	2. The change will not affect the 2007 FTIP Financial plan, as it will be entirely funded
21	by revenues made specifically available for these purposes;
22	3. The changes will not interfere with the timely implementation of transportation control
23	measures;
24	4. The projects are consistent with the adopted and federally approved Regional
25	Transportation Plan;
26	5. The changes are consistent with TCAG Board's Federal Transportation Improvement
27	Program Local Adjustment and Administrative Amendment Procedures approved on November
28	23, 1998, and FTIP Administrative Approval process as approved by Resolution No., 1608 on
29	March 20, 2006; and

WHEREAS, said Amendment No. One (1) to the Tulare County 2007 FTIP complies
with the San Joaquin Valley Interagency consultation and Public Review for a TYPE Three (3)
amendment; and
WHEREAS, the Tulare County Association of Governments has coordinated with
Caltrans and FHWA the said financial changes in the Federal Transit Administration (FTA); and
WHEREAS, this amendment to the 2007 FTIP shall henceforth be known as Amendment
Number One (1) to the 2007 Tulare County Federal Transportation Improvement Program.
NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2007 Federal
Transportation Improvement Program is hereby amended as shown in Attachment 1
The foregoing Resolution was adopted upon motion of Member Hamilton, seconded by
Member Link, at a regular meeting held on the 16 <sup>th</sup> day of October 2006, by the following vote:
AYES: Ishida, Conway, Worthley, Maples, Smith, Macaulay, Boyer, Hamilton, Link, Ritchie, Lane, Zimmerman, Dunbar
NOES: None
ABSENT: Cox, Kimball, Ortega
Allen Ishida Chair, TCAG  George Finney Executive Secretary, TCAG

2007 Federal Transportation Improvement Program

Tulare County Association of Governments San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

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SCHITTEN SO						Program schedule	chedule			The state of the s	
					(Constitución costs escalated per Calvans percentage)	costs escalates	f per Calbans	ownerlage)		Project Comments	
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TUL03-007 5307/TDA	lift, wheelchair tie downs per year)	Cohat		385,000		***************************************	***************************************	***************************************		Yetsion 1 - 10/02/2006 from 2004 FTIP, requested by the City of Porteville Linda Clark through Ted Smalley, EW	rover EW
2.05 Porterville, City of	\$ 385,000 FTIP Amend 1.00 21500000364	Total		385,000						Prior Current 77,000 30	308,000
·	FTA 5307-Two (2) 5 passenger Vans per year	PE								New Project	П
TUL03-008		RW	•	124,000	~**************************************		<del></del>			from 2004 FTIP, requested by the City of Porteniile Linda Clerk through Ted Smalley. EW	ower EW
5307/TDA 2.05 Porterville, City of	\$ 124,000 FTIP Amend 1.00 2150000365	Total		124,000			***************************************				
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2007 Federal Transportation Improvement Program **Tulare County Association of Governments** 

San Joaquin Format (Highest Version)

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	FTA 5307-Bus Stop signs (Purchase and Install Bus Stop Signs and Poles)	<b>₩</b> 8		<del></del>	***************************************	*************	******		New Project	Javo
TUL03-009		Const		3,000	***************************************				from 2004 FTIP, requested by the City of Porterville Linda Clark through Ted Smalley, EW	×
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	FTA 5307-Purchase and Install Shelters and	PE							New Project	
	Benches	RW		*******			••••••••		******* Version 1 - 10/02/2006 ***********************************	Jevo.
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	FTA 5307-Bus Stop Improvements (Install Bus	뮖							New Project	
TLI 03-011	Turnouts)	RW			•••••••				******* Varsion 1 - 10/02/2006 ********Carryover	ower
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5307/TDA	\$21,000			**********	Telkelderen		***********			
Portaville City of				5					Prior	
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	FTA 5307-Parking Lot East Expansion (Construct	PE							New Project	П
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Porterville, City of	FTIP Amend 1.00 21500000369	Total		20,000		***********************			Prior 10,000 40.0	40.000
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Porterville City of				000	·····	***********		***************************************	Prior	Γ
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### Financial Summary Form 2007 FSTIP MPO:

(Dollars X \$1,000)

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,849	\$16,372	\$11,235	\$56,456
STIP includes TEA	\$2,197	\$22,741	\$17,855	\$42,793
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$24,993	\$0	\$0	\$24,993
Local Assistance				
Congestion Mitigation and Air Quality	\$4,128	\$4,374	\$4,420	\$12,922
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$7,285	\$0	\$7,285
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$760	\$0	\$0	\$760
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0
High Priority Projects Program	\$12,398	\$4,133	\$4,133	\$20,664
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe) HR 2299 HR 3058	\$2,978	\$0	\$0	\$2,978
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,090	\$2,492	\$2,451	\$8,033
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$1,260	\$881	\$797	\$2,938
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$7,783	\$7,903	\$4,962	
Total Revenue	\$88,696	\$66,281	\$45,953	\$200,930

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

#### 6. Federal Demonstration Projects

- a. Demo ID #78 (\$0.275 Million TEA21 #161) Mendocino County (Lead Agency: City of Willits) Enhance Fort Bragg & Willits passenger stations (ppno #4081T) which is unprogrammed and has and unobligated balance of \$0.275 Million.
- b. Demo ID #92 (\$0.65 Million TEA21 #299) Mendocino County (Lead Agency: Caltrans) Willits Bypass which is unprogrammed and has an unobligated balance of \$0.65 Million.

# Financial Summary Form 2007 FSTIP MPO:

(Dollars x \$1,000)

Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,849	\$16,372	\$11,235	\$56,456
STIP includes TEA	\$2,197	\$22,741	\$17,855	\$42,793
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$24,993	\$0	\$0	\$24,993
Local Assistance				
Congestion Mitigation and Air Quality	\$4,019	\$4,374	\$4,410	\$12,803
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$7,285	\$0	\$7,285
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$760	\$0	\$0	\$760
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0
High Priority Projects Program	\$12,398	\$4,133	\$4,133	\$20,664
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe) HR 2299 & 3058	\$2,978	\$0	\$0	\$2,978
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,090	\$2,492	\$2,451	\$8,033
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$1,260	\$881	\$797	\$2,938
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)	, , , , , , , , , , , , , , , , , , ,	+5	+3	
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0 \$0
Local Funds	\$7,783	\$7,903	\$4,962	\$20,648
Total programmed	\$88,587	\$66,281	\$45,943	\$200,811
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<sup>1.</sup> Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

## Financial Summary Form 2007 FSTIP MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	. \$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$109	\$0	\$10	\$119
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				

<sup>1.</sup> Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary